

# CCCSAA 2010/11 Budget

## Reserves

Description	Amount
Carryover for 2009/10	\$ 98,789.78
<b>Total</b>	<b>\$ 98,789.78</b>

## Estimated Income

Description	Amount
Fall Conference Income	\$ 132,000.00
Membership Income	\$ 6,500.00
Miscellaneous Income	\$ 4,000.00
Professional Conference Income	\$ 3,000.00
<b>Total</b>	<b>\$ 145,500.00</b>

**Carryover from 2009/10 + Estimated Income** **\$ 244,289.78**

## Estimated Expenses

Description	Amount
Accounting Fees	\$ 3,000.00
Acknowledgement & Recognition	\$ 750.00
Awards	\$ -
Communications - Newsletter	\$ -
Communications - Site hosting fee	\$ -
Communications - Web site maintenance	\$ 1,500.00
Conferences - Fall Student Leadership	\$ 122,000.00
Conferences - Spring Professional Conference	\$ 6,000.00
Conferences - SSCCC General Assembly Advisor Receptions	\$ 3,000.00
Miscellaneous	\$ 3,000.00
Hospitality	\$ 800.00
Insurance	\$ 500.00
Legal Fees/Non-Profit Status	\$ 250.00
Office Supplies	\$ -
Postage	\$ -
Printing/Duplicating	\$ -
Public Relations/Promotions	\$ 2,500.00
Regional Drive-Ins	\$ 750.00
Scholarships - Professional	\$ 4,000.00
Scholarships - Students	\$ 7,500.00
Taxes/Contingency	\$ 250.00
Transitional Meeting - 10/11	\$ 5,000.00
Travel/SSCCC Liaison	\$ 5,000.00
Travel/Misc	\$ 1,750.00
<b>Total</b>	<b>\$ 167,550.00</b>

**Remaining Balance (Carryover + Estimated Income -  
Estimated Expenses)** **\$ 76,739.78**

**Estimated Amount from Reserves** **\$ 22,050.00**