

CCCSAA 2017-18 Final Budget

Income	Adopted Budget	Actual Budget
Fall Conference	\$153,400.00	\$180,805.00
Membership	\$6,750.00	\$9,225.00
Professional Conference	\$5,600.00	\$13,200.00
Misc. Income	\$0.00	\$9,612.04
Total Income	\$165,750.00	\$299,589.18

Expenses	Adopted Budget	Actual Budget
Accounting Fees/Taxes	\$3,832.00	\$3,823.68
Acknowledge & Recognition	\$700.00	\$1,455.10
Communications (Newsletter & Website)	\$400.00	
Fall Student Leadership Conference	\$119,000.00	\$169,047.21
Future Conferences Deposits	\$3,000.00	\$39,030.00
Miscellaneous	\$1,800.00	\$475.00
Operational Expenses (Postage, Printing, & Duplicating)	\$500.00	
Public Relations/Promotions	\$900.00	
Regional Drive-ins	\$700.00	
Scholarships - Professional	\$2,250.00	\$2,250.00
Scholarships - Student	\$5,000.00	\$4,500.00
Professional Development Conference	\$10,000.00	\$11,060.47
SSCCC Advisors Reception	\$1,500.00	
Transition Meeting	\$7,500.00	\$420.86
Travel Other/SSCCC Liaison	\$8,000.00	
Travel/Miscellaneous	\$2,500.00	\$3,883.38
Total Expenses	\$167,582.00	\$235,945.70

Balance FY2017-18 After Expenses	\$63,643.48
Reserves Carried Forward from FY2016-17	\$86,747.14
Reserves Carried Forward to FY2018-19	\$63,643.48

Item Totals

\$9,450.00 \$22,425.00
\$13,675.00

\$212,842.04

Item Totals

\$5,000.00
\$11,195.86

\$2,557.66