

## 2005-2006 Annual Budget

### *Income*

Fall Conference	90,000
Membership	4,500
Professional Conference	6,250
<i>Interest (on Savings)</i>	0
Misc. Income (incl. restitution from K. Morris)	0
	<b><u>100,750</u></b>

### *Expenses*

Accounting Fees	3,000
Acknowledgements	500
Awards	500
SSA Advisor & Advisor-elect	750
Bank Fees	0
Comms.--web site maint.	1,500
Comms.--site fees	600
Comms.--newsletter	100
Conference Planning	200
Contingencies	500
Hospitality	200
Insurance ( <i>Dirs. &amp; Officers</i> )	500
Non-Profit Status/Legal Fees	250
Office Supplies	100
Phone/Fax ( <i>except telcnfs</i> )	0
Postage ( <i>except nwsltr</i> )	100
Printing/Duplicating ( <i>except nwsltr</i> )	450
Public Relations ( <i>ads, promo items</i> )	750
Regional Drive-ins	750
Scholarships--Professional	1,500
Scholarships--Student	3,000
Taxes ( <i>contingency</i> )	250
Transition Meeting	3,500
Travel/Teleconferences	1,000
Travel-other	750
<b>Sub-total--General Accounts</b>	<b><u>20,750</u></b>
Conference--Stu. Leadership	70,000
Conference--Professional	10,000
<b>Sub-total--Conference Accounts</b>	<b><u>80,000</u></b>
<b>TOTAL Expenses</b>	<b><u>100,750</u></b>