

2006-2007 Proposed Budget

Proposed

Income

Fall Conference	90,000
Membership	4,500
Professional Conference	6,250
<i>Interest (on Savings)</i>	0
Misc. Income (incl. restitution from K. Morris)	0
	<u>100,750</u>

Expenses

Accounting Fees	3,000
Acknowledgements	500
Awards	500
SSA Advisor & Advisor-elect	750
Bank Fees	0
Comms.--web site maint.	1,500
Comms.--site fees	600
Comms.--newsletter	100
Conference Planning	200
Contingencies	500
Hospitality	200
Insurance (<i>Dirs. & Officers</i>)	500
Non-Profit Status/Legal Fees	250
Office Supplies	100
Phone/Fax (<i>except telcnfs</i>)	0
Postage (<i>except nwsltr</i>)	100
Printing/Duplicating (<i>except nwsltr</i>)	450
Public Relations (<i>ads, promo items</i>)	750
Regional Drive-ins	750
Scholarships--Professional	1,500
Scholarships--Student	3,000
Taxes (<i>contingency</i>)	250
Transition Meeting	3,500
Travel/Teleconferences	1,000
Travel--other	750
Sub-total--General Accounts	<u>20,750</u>
Conference--Stu. Leadership	70,000
Conference--Professional	10,000
Sub-total--Conference Accounts	<u>80,000</u>
TOTAL Expenses	<u>100,750</u>