

# CCCSAA 2009/10 Budet

## Reserves

Description	Amount
Carryover for 2008/09	\$108,789.88
<b>Total</b>	<b>\$108,789.88</b>

## Estimated Income

Description	Amount
Fall Conference Income	\$130,000.00
Membership Income	\$4,900.00
Miscellaneous Income	\$4,000.00
Professional Conference Income	\$3,000.00
<b>Total</b>	<b>\$141,900.00</b>

**Carryover from 2008/09 + Estimated Income** **\$250,689.88**

## Estimated Expenses

Description	Amount
Accounting Fees	\$3,000.00
Acknowledgement & Recognition	\$500.00
Awards	\$500.00
Communications - Newsletter	\$0.00
Communications - Site hosting fee	\$600.00
Communications - Web site maintenance	\$1,500.00
Conferences - Fall Student Leadership	\$105,000.00
Conferences - Spring Professional Conference	\$7,500.00
Conferences - SSCCC General Assembly Advisor Receptions	\$3,000.00
Miscellaneous	\$3,000.00
Hospitality	\$800.00
Insurance	\$500.00
Legal Fees/Non-Profit Status	\$250.00
Office Supplies	\$100.00
Postage	\$500.00
Printing/Duplicating	\$1,500.00
Public Relations/Promotions	\$4,500.00
Regional Drive-Ins	\$750.00
Scholarships - Professional	\$4,000.00
Scholarships - Students	\$7,500.00
Taxes/Contingency	\$250.00
Transitional Meeting - 09/10	\$7,500.00
Travel/SSCCC Liaison	\$5,000.00
Travel/Misc	\$1,750.00
<b>Total</b>	<b>\$159,500.00</b>

**Remaining Balance (Carryover + Estimated Income -  
Estimated Expenses)** **\$91,189.88**

Approved by CCCSAA E-board on Thursday, September 24, 2009