

California Community College Student Affairs Association
Approved Budget 2013-2014



Income	2013-14
Fall Conference	\$ 140,000.00
Membership	\$ 6,150.00
Professional Conf.	\$ 4,500.00
Misc. Income*	\$ -
Carried Forward**	
Total Income	\$ 150,650.00
Expenses	
Accounting Fees/Taxes	\$ 2,900.00
Acknowledge & Recognition	\$ 750.00
Conference SSCCC Adv. Recp	\$ 1,500.00
Comms Web Site Main.	\$ 800.00
Comms Newsletter	\$ -
Misc.	\$ 2,000.00
Contingencies	\$ -
Insurance	\$ 500.00
Postage	\$ 100.00
Printing/Duplicating	\$ 100.00
Public Relations/Promotions	\$ 1,500.00
Regional Drive Ins	\$ 750.00
Scholarships-Prof.	\$ 2,250.00
Scholarships-Stdnts	\$ 5,000.00
Taxes-Contingency	
Transition Meeting	\$ 5,000.00
Travel/Misc.	\$ 3,500.00
Travel Other/SSCCC	\$ 9,000.00
Sub Total	\$ 35,650.00
Fall Student Leadership Conf.	\$ 109,000.00
Spring Professional Conf.	\$ 6,000.00
Held on Reserve	
Total Expenses	\$ 150,650.00
RESERVES CARRIED FORWARD:	\$ 48,062.46