

**California Community College Student Affairs Association
2014-2015 Budget**

<u>Income</u>	<u>Proposed 2014-2015</u>
Fall Conference	\$143,000.00
Membership	\$6,150.00
Professional Conference	\$4,500.00
Misc. Income	\$0.00
Total Income	<u>\$153,650.00</u>

<u>Expenses</u>	<u>Proposed 2014-2015</u>
Accounting Fees/Taxes	\$2,000.00
Acknowledge & Recognition	\$750.00
Communications Newsletter	-
Communications Website Maintenance	\$1,000.00
Fall Student Leadership Conference	\$105,500.00
Future Conferences Deposits	\$2,000.00
Insurance	\$0.00
Miscellaneous	\$2,000.00
Printing/Duplicating/Postage	\$150.00
Public Relations/Promotions	\$1,500.00
Regional Drive-ins	\$1,000.00
Scholarships - Professional	\$2,250.00
Scholarships - Student	\$5,000.00
Spring Professional Conference	\$10,000.00
SSCC Advisors Reception	\$1,500.00
Transition Meeting	\$7,500.00
Travel Other/SSCC Liaison	\$9,000.00
Travel/Miscellaneous	\$2,500.00
Total Expenses	<u>\$153,650.00</u>

Reserves Carried Forward

\$45, 538